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Brief account settlement for the term ending March 2019 (Japanese Accounting Standards)

Scheduled date for ordinary General Meeting of Shareholders – June 25, 2019 Scheduled date for commencement of dividend payment – June 26, 2019 Scheduled date for submission of the annual securities report – June 25, 2019 Supplemental material on annual results: Yes Presentation on annual results: Yes (for institutional investors and financial analysts)

(Values less than ¥1 million are omitted)

1. Consolidated performance for the fiscal year ended March 2019 (April 1, 2018 – March 31, 2019)

(1) Consolidated business performance

	1				(Percentage figur	es are cha	nges from the previous f	iscal year
	Net sales		Operating inco	ome	Ordinary inco	me	Quarterly pro attributable to own	
							parent compa	ny
	¥ mil.	%	¥ mil.	%	¥ mil.	%	¥ mil.	%
March 2019 term	27,591	7.7	2,345	12.7	2,347	14.5	1,521	11.2
March 2018 term	25,615	4.1	2,081	4.5	2,051	5.8	1,368	4.1

Note: Comprehensive income: March 2019 term: ¥1,470 million, 4.2%, March 2018 term: ¥1,411 million, (0.2%)

	Basic earnings per share	Diluted earnings per share	Rate of return on equity	Rate of ordinary income on total assets	Rate of ordinary income on net sales
	¥	¥	%	%	%
March 2019 term	95.72	—	10.9	8.6	8.5
March 2018 term	86.06	_	10.4	8.1	8.1

(Reference) Share of profit of entities accounted for using equity method: March 2019 term: ¥- million, March 2018 term: ¥- million

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio	Net assets per share
	¥ mil.	¥ mil.	%	¥
March 2019 term	28,515	14,357	50.3	903.04
March 2018 term	26,007	13,507	51.9	849.55

(Reference) Equity capital: March 2019 term: ¥ 14,357 million, March 2018 term: ¥13,507 million

(3) Consolidated cash flow position

	Cash flows from	Cash flows from	Cash flows from	Cash and cash
	operating activities	investing activities	financing activities	equivalents
	¥ mil.	¥ mil.	¥ mil.	¥ mil.
March 2019 term	3,052	(3,074)	17	3,299
March 2018 term	2,937	(1,223)	(1,330)	3,303

2. Dividend position

	Dividend per share Total							Net assets
	End of 1Q	End of 2Q	End of 3Q	Year-end	Annual	dividend amount (annual)	Payout ratio (consolidated)	dividend margin (consolidated)
	¥	¥	¥	¥	¥	¥ mil.	%	%
March 2018 term	_	19.00		19.00	38.00	604	44.2	4.6
March 2019 term	—	20.00	_	20.00	40.00	635	41.8	4.6
March 2020 term (forecast)	—	21.50	—	21.50	43.00		43.0	

3. Consolidated performance forecast for the fiscal year ending March 2020 (April 1, 2019 – March 31, 2020)

(Percentage figures for the full fiscal year are changes from the previous fiscal year.)

	Net sales (Operating income		Ordinary income		Profit attributable to owners of parent company		Basic earnings per share
	¥ mil.	%	¥ mil.	%	¥ mil.	%	¥ mil.	%	¥
Full fiscal year	30,000	8.7	2,450	4.4	2,390	1.8	1,590	4.5	100.01

4. Notes

- (1) Significant transfers of subsidiaries during period (transfer of specific subsidiaries that will effect changes to the scope of consolidation) No
- (2) Changes in accounting policies, changes in accounting estimates and restatements
- 1) Changes in accounting policies due to revisions of accounting standards, etc.: No
- 2) Changes in accounting policies other than 1): No
- 3) Changes in accounting estimates: No
- 4) Restatements: No

(3) Number of issued shares (common stock)

- 1) Number of shares issued and outstanding as of the end of period (incl. treasury stock): March 2019 term: 16,242,424 shares, March 2018 term: 16,242,424 shares
- 2) Number of shares of treasury stock as of the end of period:
- March 2019 term: 343,711 shares, March 2018 term: 343,422 shares
- Average number of shares over period: March 2019 term: 15,898,781 shares, March 2018 term: 15,899,253 shares

(Reference)

1. Non-consolidated performance for the fiscal year ended March 2019 (April 1, 2018 – March 31, 2019)

(1) Non-consolidated business performance

					(Percentage figures a	are cnange	s from the previous f	iscai year)
	Net sales		Operating income		Ordinary income		Net income	
	¥ mil.	%	¥ mil.	%	¥ mil.	%	¥ mil.	%
March 2019 term	20,034	2.4	1,882	6.1	1,884	7.5	1,256	6.7
March 2018 term	19,563	4.4	1,774	3.9	1,752	4.9	1,178	2.7

	Basic earnings per share	Diluted earnings per share
	¥	¥
March 2019 term	79.04	—
March 2018 term	74.11	_

(2) Non-consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio	Net assets per share
	¥ mil.	¥ mil.	%	¥
March 2019 term	26,626	13,358	50.2	840.22
March 2018 term	24,659	12,780	51.8	803.87
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(Reference) Equity capital: March 2019 term: ¥ 13,358 million, March 2018 term: ¥12,780 million

* Brief account settlement is not subject to audit by certified public accountants or audit corporations.

* Notes concerning the appropriate utilization of performance forecasts, other items requiring special attention (Caution regarding forward-looking statements)

Performance forecasts are derived from judgments based on information available to I-NET CORP. at the time of announcement of this document. Consequent deviation from predicted values may occur due to changes in conditions arising from indeterminable internal or external factors.